

## 6c Appendix 2: S251 Budget 2019-20 High Needs Budget

### LA Table: Local Authority Information

LA Name: Barnet

Description

Net  
£

#### 1 SCHOOLS BUDGET

1.0.1 Individual Schools Budget (i.e. school budget shares, before Academy recoupment), including 6th form grant for maintained schools, but excluding all high needs place funding

5,884,501

1.0.2 High needs place funding within Individual Schools Budget (i.e. within school budget shares, before Academy recoupment), including all pre- and post-16 place funding for maintained schools and academies

4,867,000

#### HIGH NEEDS BUDGET

1.2.1 Top-up funding – maintained schools

14,267,809

1.2.2 Top-up funding – academies, free schools and colleges

12,043,198

1.2.3 Top-up and other funding – non-maintained and independent providers

8,372,220

1.2.4 Additional high needs targeted funding for mainstream schools and academies

0

1.2.5 SEN support services

3,361,874

1.2.6 Hospital education services

0

1.2.7 Other alternative provision services

0

1.2.8 Support for inclusion

300,000

1.2.9 Special schools and PRUs in financial difficulty

0

1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only

0

1.2.11 Direct payments (SEN and disability)

480,000

1.2.12 Carbon reduction commitment allowances (PRUs)

0

1.2.13 Therapies and other health related services

0

#### CENTRAL PROVISION WITHIN SCHOOLS BUDGET

1.4.11 SEN transport

400,000

1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)

49,976,602